

PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2021

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Disinfectant Sprays	GSD	Shopping	May to December 2021				COB 2021	523,000.00	523,000.00		For daily disinfection of the interior cabin of corporate vehicles and executive offices
2	Anti-Droplet and Protective Cough & Sneeze Guard	GSD	Small Value Procurement	May to December 2021				COB 2021	625,000.00	625,000.00		To be installed at various conference/meeting rooms, doctor's consultation room, Nurse Station and pantry tables
3	Primary Internet Service	TSD	Small Value Procurement	May to December 2021				COB 2021	403,118.00	403,118.00		Change in mode of procurement from Renewal to Small Value Procurement. For internet requirements of the Corporation.
4	Leased Line for LARES	TSD	Small Value Procurement	May to December 2021				COB 2021	192,818.00	192,818.00		Change in mode of procurement from Renewal to Small Value Procurement. For the implementation of LRA Satellite Office.
5	Service Provider for News Monitoring and Social Listening	CCD	Small Value Procurement	May to December 2021				COB 2021 and 2022	160,000.00	160,000.00		Additional budget in the APP to cover the ABC of the Project. Amount to be charged from: COB 2021 - Php430,000 COB 2022 - Php430,000
								1,903,936.00	1,903,936.00	0.00		

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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